



Fiscal Note H.B. 388

2024 General Session
Division of Services for People with
Disabilities Amendments
by Acton, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,700)	\$0	\$(1,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,700	\$1,700
Federal Funds	\$0	\$1,700	\$1,700
Total Expenditures	\$0	\$3,400	\$3,400

Enactment of this legislation could cost the Department of Health and Human services \$1,700 ongoing in General Fund and \$1,700 ongoing in Federal Funds starting in Fiscal Year 2025. These costs can be absorbed by the agency.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(3,400)	\$(3,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.